



FINANCE [BUDGET GENERAL-I] DEPARTMENT

G.O. No.42, dated 26th February 2020
(*Vikari, Maasi 14, Thiruvalluvar Aandu 2051*)

BUDGET - SECOND SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2019-2020 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.

Read the following : -

1. G.O.Rt.No.834, Finance (BG-I) Department, dated 20.08.2019.
2. G.O.Rt.No.847, Finance (BG-I) Department, dated 26.08.2019.
3. G.O.Rt.No.865, Finance (BG-I) Department, dated 06.09.2019.
4. G.O.Rt.No.925, Finance (BG-I) Department, dated 26.09.2019.
5. G.O.Rt.No.932, Finance (BG-I) Department, dated 30.09.2019.
6. G.O.Rt.No.977, Finance (BG-I) Department, dated 14.10.2019.
7. G.O.Rt.No.1062, Finance (BG-I) Department, dated 12.11.2019.
8. G.O.Rt.No.1065, Finance (BG-I) Department, dated 13.11.2019.
9. G.O.Rt.No.1075, Finance (BG-I) Department, dated 15.11.2019.
10. G.O.Rt.No.1120, Finance (BG-I) Department, dated 27.11.2019.
11. G.O.Rt.No.1123, Finance (BG-I) Department, dated 28.11.2019.
12. G.O.Rt.No.1127, Finance (BG-I) Department, dated 29.11.2019.
13. G.O.Rt.No.1192, Finance (BG-I) Department, dated 18.12.2019.
14. G.O.Rt.No.1203, Finance (BG-I) Department, dated 20.12.2019.
15. G.O.Rt.No.1205, Finance (BG-I) Department, dated 23.12.2019.
16. G.O.Rt.No.1209, Finance (BG-I) Department, dated 23.12.2019.
17. G.O.Rt.No.1211, Finance (BG-I) Department, dated 23.12.2019.

ORDER:

The Tamil Nadu Legislative Assembly has voted without reduction the Second Supplementary Demands for Grants for 2019-2020 as presented to it on the 9th January 2020.

2. A copy of the Tamil Nadu Appropriation Act, 2020 (Tamil Nadu Act 12 of 2020) as in Annexure to this order, is forwarded to all Heads of Departments and the Departments of Secretariat for information. The Detailed Second Supplementary Estimates for the year 2019-2020 have already been communicated to the Heads of Departments, Departments of Secretariat concerned and the Accountant Generals, Tamil Nadu.

3. In the Government Orders 1st to 17th read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service" and other New Schemes sanctioned after presentation of the First Supplementary Estimates for the year 2019-2020. All these items of expenditure have been included in the Second Supplementary Statement of Expenditure for the year 2019-2020, which has been approved by the Legislative Assembly. The advances from the Contingency Fund utilised for meeting the initial expenditure on the schemes which have been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the 12th December 1952, published in Part-I of the Fort St. George Gazette, dated 7th February 1953. The Accountant General (A&E), Tamil Nadu, is requested to carry out necessary adjustments in the accounts of 2019-2020.

(BY ORDER OF THE GOVERNOR)

S. KRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government,
Departments of Secretariat, Chennai-9.

The Secretary, Legislative Assembly Secretariat, Chennai-9.

The Secretary to the Hon'ble Governor, Raj Bhavan, Chennai-22.

The Secretary, Tamil Nadu Public Service Commission, Chennai-3.

All Heads of Department.

The Registrar, High Court, Chennai-104.

The Registrar, Madras High Court, Madurai Bench.

The Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I / Audit-II / FINAT), Chennai-18

The Commissioner of Treasuries and Accounts, Chennai-35.

The Pay and Accounts Officer (East / South / North), Chennai-8 / 35 / 1.

The Pay and Accounts Officer (Secretariat), Chennai-9.

The Pay and Accounts Officer (High Court), Chennai-104.

The Pay and Accounts Officer, Madurai.

All Treasury Officers, All Sub-Treasury Officers.

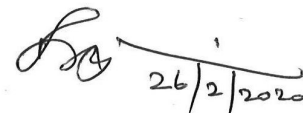
All State Public Undertakings/ Boards.

Copy to:

All Officers / Programme-cum-Budget units / Core Budget Sections in Finance
Department, Chennai-9.

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// Forwarded By Order //


26/2/2020

SECTION OFFICER

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 25th February 2020.

ACT No.12 of 2020.

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventieth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation Act, 2020.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019, a further sum not exceeding Six thousand five hundred and eighty crore fifteen lakh twenty four thousand rupees, being moneys required to meet--

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Short Title.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019.

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
1	STATE LEGISLATURE	Revenue	90,44,000	...	90,44,000
		Capital	...	...	...
		Loan	...	...	...
2	GOVERNOR AND COUNCIL OF MINISTERS	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
3	ADMINISTRATION OF JUSTICE	Revenue	5,59,20,000	5,13,76,000	10,72,96,000
		Capital	...	...	...
		Loan	...	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	32,000	4,63,98,000	4,64,30,000
		Capital	7,000	...	7,000
		Loan	...	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
5	AGRICULTURE DEPARTMENT	Revenue	192,87,10,000	...	192,87,10,000
		Capital	7,24,37,000	...	7,24,37,000
		Loan	...	...	...
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	157,37,23,000	...	157,37,23,000
		Capital	15,00,01,000	...	15,00,01,000
		Loan	...	...	...
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	21,67,43,000	...	21,67,43,000
		Capital	16,98,01,000	...	16,98,01,000
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	57,10,000	...	57,10,000
		Capital	...	...	...
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	2,07,49,000	...	2,07,49,000
		Capital	3,000	...	3,000
		Loan	...	...	...
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	11,66,61,000	...	11,66,61,000
		Capital	...	...	...
		Loan	...	...	...
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	19,94,72,000	...	19,94,72,000
		Capital	...	...	...
		Loan	...	...	...
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	2,00,08,000	...	2,00,08,000
		Capital	1,000	...	1,000
		Loan	37,50,000	...	37,50,000
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	2,363,76,65,000	...	2,363,76,65,000
		Capital	2,50,00,000	...	2,50,00,000
		Loan	...	...	...
14	ENERGY DEPARTMENT	Revenue	2,48,86,000	...	2,48,86,000
		Capital	45,00,00,000	...	45,00,00,000
		Loan	63,00,00,000	...	63,00,00,000
16	FINANCE DEPARTMENT	Revenue	9,11,000	...	9,11,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,02,14,000	...	1,02,14,000
		Capital	1,20,00,000	...	1,20,00,000
		Loan	45,00,000	...	45,00,000
18	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	11,51,70,000	...	11,51,70,000
		Capital	...	...	...
		Loan	...	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	89,14,93,000	...	89,14,93,000
		Capital	93,33,01,000	6,52,92,000	99,85,93,000
		Loan	...	...	...
20	HIGHER EDUCATION DEPARTMENT	Revenue	49,77,69,000	...	49,77,69,000
		Capital	4,000	...	4,000
		Loan	...	...	...
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	2,19,27,000	...	2,19,27,000
		Capital	41,78,01,000	12,14,08,000	53,92,09,000
		Loan	...	...	...
22	POLICE (Home, Prohibition and Excise Department)	Revenue	8,18,33,000	...	8,18,33,000
		Capital	2,000	...	2,000
		Loan	...	...	...
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	93,98,000	...	93,98,000
		Capital	1,000	...	1,000
		Loan	...	...	...
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	7,000	...	7,000
		Capital	1,000	...	1,000
		Loan	...	...	...
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	85,35,000	...	85,35,000
		Capital	...	...	...
		Loan	...	...	...
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	47,09,21,000	...	47,09,21,000
		Capital	...	...	...
		Loan	...	...	...
27	INDUSTRIES DEPARTMENT	Revenue	5,96,62,000	5,21,29,000	11,17,91,000
		Capital	73,78,00,000	...	73,78,00,000
		Loan	264,34,74,000	...	264,34,74,000

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	13,41,84,000	...	13,41,84,000
		Capital	...	...	...
		Loan	...	...	...
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	10,28,14,000	...	10,28,14,000
		Capital	5,00,70,000	...	5,00,70,000
		Loan	...	...	...
30	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	2,000	...	2,000
		Capital	...	...	...
		Loan	...	...	...
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	15,90,87,000	...	15,90,87,000
		Capital	...	...	...
		Loan	...	...	...
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	24,84,56,000	...	24,84,56,000
		Capital	17,66,08,000	...	17,66,08,000
		Loan	...	...	...
33	LAW DEPARTMENT	Revenue	4,000	...	4,000
		Capital	...	...	...
		Loan	...	...	...
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	58,83,13,000	...	58,83,13,000
		Capital	5,00,01,000	...	5,00,01,000
		Loan	...	...	...
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	12,000	17,99,000	18,11,000
		Capital	2,000	...	2,000
		Loan	...	...	...
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	6,000	...	6,000
		Capital	...	...	...
		Loan	...	...	...
38	PUBLIC DEPARTMENT	Revenue	50,55,64,000	1,000	50,55,65,000
		Capital	...	...	...
		Loan	...	...	...
39	BUILDINGS (Public Works Department)	Revenue	72,63,000	...	72,63,000
		Capital	89,70,37,000	...	89,70,37,000
		Loan	...	...	...

THE SCHEDULE.

(See section 2).

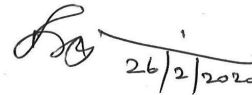
Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
40	IRRIGATION (Public Works Department)	Revenue	24,99,000	11,24,000	36,23,000
		Capital	24,86,92,000	20,01,38,000	44,88,30,000
		Loan	...	...	...
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	5,94,88,000	...	5,94,88,000
		Capital	10,02,000	57,17,61,000	57,27,63,000
		Loan	...	...	...
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	359,87,61,000	...	359,87,61,000
		Capital	468,64,60,000	...	468,64,60,000
		Loan	...	...	...
43	SCHOOL EDUCATION DEPARTMENT	Revenue	73,97,19,000	...	73,97,19,000
		Capital	...	...	...
		Loan	...	...	...
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	4,07,30,000	...	4,07,30,000
		Capital	...	...	...
		Loan	...	...	...
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	4,41,98,000	...	4,41,98,000
		Capital	4,000	...	4,000
		Loan	...	...	...
46	TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	85,30,000	...	85,30,000
		Capital	...	...	...
		Loan	...	...	...
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	27,22,000	...	27,22,000
		Capital	...	...	...
		Loan	...	...	...
48	TRANSPORT DEPARTMENT	Revenue	49,76,000	...	49,76,000
		Capital	694,38,85,000	...	694,38,85,000
		Loan	206,52,48,000	...	206,52,48,000
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	2,60,18,000	...	2,60,18,000
		Capital	...	...	...
		Loan	...	...	...
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	220,08,51,000	...	220,08,51,000
		Capital	...	...	...
		Loan	...	...	...
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	7,000	...	7,000
		Capital	1,000	...	1,000
		Loan	...	...	...
54	FORESTS (Environment and Forests Department)	Revenue	42,62,63,000	32,69,000	42,95,32,000
		Capital	39,98,39,000	...	39,98,39,000
		Loan	16,72,00,000	...	16,72,00,000
	DEBT CHARGES	Revenue	...	49,10,64,000	49,10,64,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT - REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	338,22,00,000	338,22,00,000
	Total	Revenue	3,887,76,32,000	64,71,60,000	3,952,47,92,000
		Capital	1,642,17,61,000	95,85,99,000	1,738,03,60,000
		Loan	551,41,72,000	338,22,00,000	889,63,72,000
	Grand Total		6,081,35,65,000	498,79,59,000	6,580,15,24,000

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SECTION OFFICER.