



**FINANCE [BUDGET GENERAL-I] DEPARTMENT**  
**G.O. No.304, Dated 19<sup>th</sup> October 2023**  
**(Sobakiruthu, Aippasi-2, Thiruvalluvar Aandu 2054)**

**BUDGET - FIRST SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2023-2024 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.**

Read the following : -

1. G.O.(Rt).No.474, Finance (BG-I) Department, dated 14.06.2023.
2. G.O.(Rt).No.509, Finance (BG-I) Department, dated 30.06.2023.
3. G.O.(Rt).No.558, Finance (BG-I) Department, dated 19.07.2023.
4. G.O.(Rt).No.566, Finance (BG-I) Department, dated 21.07.2023.
5. G.O.(Rt).No.612, Finance (BG-I) Department, dated 10.08.2023.
6. G.O.(Rt).No.648, Finance (BG-I) Department, dated 18.08.2023.
7. G.O.(Rt).No.670, Finance (BG-I) Department, dated 30.08.2023.
8. G.O.(Rt).No.688, Finance (BG-I) Department, dated 08.09.2023.
9. G.O.(Rt).No.698, Finance (BG-I) Department, dated 13.09.2023.
10. G.O.(Rt).No.727, Finance (BG-I) Department, dated 27.09.2023.

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**ORDER:**

The Tamil Nadu Legislative Assembly has voted without reduction the First Supplementary Demands for Grants for 2023-2024 as presented to it on the 9<sup>th</sup> October 2023.

2. A copy of the Tamil Nadu Appropriation Act, 2023 (Tamil Nadu Act 27 of 2023) annexure to this order, is communicated to all Heads of Departments and the Departments of Secretariat for information. The Detailed First Supplementary Estimates for the year 2023-2024 have already been communicated to the Heads of Departments, Departments of Secretariat concerned and the Principal Accountant Generals, Tamil Nadu.

3. In the Government Orders 1<sup>st</sup> to 10<sup>th</sup> read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service"/ "New Instrument of Service" and other New Schemes sanctioned after presentation of the Budget Estimates for the year 2023-2024. All these items of expenditure have been included in the First Supplementary Statement of Expenditure for the year 2023-2024, which has been approved by the Legislative Assembly.

P.T.O.

4. The Government direct that the advances sanctioned from the Contingency Fund utilised to meet the initial expenditure on the schemes which have been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated 12<sup>th</sup> December 1952, published in Part-I of the Fort St. George Gazette, dated 7<sup>th</sup> February 1953.

5. The Principal Accountant General (A&E), Tamil Nadu, is requested to carry out necessary adjustments in the accounts for the year 2023-2024 and a communication to this effect may be sent to the Deputy Secretary (Budget), Finance Department, at the earliest.

**(BY ORDER OF THE GOVERNOR)**

**T. UDHAYACHANDRAN  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government,  
Departments of Secretariat, Chennai-9.

The Secretary, Legislative Assembly Secretariat, Chennai-9.

The Secretary to Governor, Raj Bhavan, Chennai-22.

The Secretary, Tamil Nadu Public Service Commission, Chennai-3.

All Heads of Department.

The Registrar, High Court, Chennai-104.

The Registrar, Madras High Court, Madurai Bench.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I / Audit-II / FINAT), Chennai-18.

The Commissioner of Treasuries and Accounts, Chennai-35.

The Pay and Accounts Officer (East / South / North), Chennai-8 / 35 / 1.

The Pay and Accounts Officer (Secretariat), Chennai-9.

The Pay and Accounts Officer (High Court), Chennai-104.

The Pay and Accounts Officer, Madurai.

All Treasury Officers, All Sub-Treasury Officers.

All State Public Undertakings/ Boards.

Copy to:

All Officers / Programme-cum-Budget units /

Core Budget Sections in Finance Department, Chennai-9.

Stock File / Spare Copy.

**// FORWARDED : BY ORDER //**

*G. Suresh*  
19/10/2023  
**SECTION OFFICER**  
*P. S. S.*  
19.10.2023

## ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 17th October 2023 and is hereby published for general information :-

## ACT No.27 OF 2023

**An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fourth Year of the Republic of India as follows:-

1.This Act may be called the Tamil Nadu Appropriation [No. 3] Act, 2023.

Short title.

2.The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023, a further sum not exceeding Two Thousand Eight Hundred Ninety-Three Crores Fifteen Lakhs Fifty-One Thousand rupees, being moneys required to meet--

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023.

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	...	37,65,000	37,65,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	7,000	46,06,59,000	46,06,66,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	2,00,20,000	...	2,00,20,000
	Capital	2,000	...	2,000
	Loan	22,00,000	...	22,00,000
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	Revenue	33,000	...	33,000
	Capital	5,000	...	5,000
	Loan	228,30,65,000	...	228,30,65,000

**THE SCHEDULE.**  
(See section 2).

**Sums not exceeding**

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	20,000	...	20,000
	Capital	...	...	...
	Loan	52,19,000	...	52,19,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	1,00,22,000	...	1,00,22,000
	Capital	2,000	...	2,000
	Loan	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	9,61,73,000	...	9,61,73,000
	Capital	175,32,75,000	...	175,32,75,000
	Loan	75,00,00,000	...	75,00,00,000
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	42,95,000	...	42,95,000
	Capital	...	...	...
	Loan	...	...	...
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	2,00,05,000	...	2,00,05,000
	Capital	...	...	...
	Loan	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	511,84,75,000	...	511,84,75,000
	Capital	...	...	...
	Loan	...	...	...
014 ENERGY DEPARTMENT	Revenue	1,000	...	1,000
	Capital	...	...	...
	Loan	...	...	...
016 FINANCE DEPARTMENT	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	5,000	...	5,000
	Capital	...	...	...
	Loan	...	...	...
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	2,000	...	2,000
	Capital	...	...	...
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	32,000	...	32,000
	Capital	8,50,04,000	...	8,50,04,000
	Loan	...	...	...
020 HIGHER EDUCATION DEPARTMENT	Revenue	13,000	...	13,000
	Capital	150,00,00,000	...	150,00,00,000
	Loan	...	...	...
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	2,000	...	2,000
	Capital	149,70,42,000	1,20,65,000	150,91,07,000
	Loan	...	...	...
022 POLICE (Home, Prohibition and Excise Department)	Revenue	3,17,13,000	...	3,17,13,000
	Capital	108,18,52,000	...	108,18,52,000
	Loan	...	...	...
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	2,000	...	2,000
	Capital	1,000	...	1,000
	Loan	1,000	...	1,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	6,000	...	6,000
	Capital	58,04,16,000	...	58,04,16,000
	Loan	39,96,000	...	39,96,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	8,34,54,000	...	8,34,54,000
	Capital	...	...	...
	Loan	...	...	...
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	4,71,000	...	4,71,000
	Capital	4,00,03,000	...	4,00,03,000
	Loan	...	...	...
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	16,000	...	16,000
	Capital	1,000	...	1,000
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	6,000	...	6,000
	Capital	...	...	...
	Loan	...	...	...
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	20,000	...	20,000
	Capital	2,000	...	2,000
	Loan	...	...	...
033 LAW DEPARTMENT	Revenue	2,000	...	2,000
	Capital	...	...	...
	Loan	1,29,93,000	...	1,29,93,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	3,000	...	3,000
	Capital	150,00,07,000	...	150,00,07,000
	Loan	...	...	...
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	2,000	1,30,74,000	1,30,76,000
	Capital	...	...	...
	Loan	...	...	...
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	13,000	...	13,000
	Capital	111,29,79,000	...	111,29,79,000
	Loan	...	...	...
039 BUILDINGS (Public Works Department)	Revenue	2,000	...	2,000
	Capital	178,63,89,000	...	178,63,89,000
	Loan	...	...	...
040 WATER RESOURCES DEPARTMENT	Revenue	17,000	...	17,000
	Capital	124,29,25,000	26,58,63,000	150,87,88,000
	Loan	...	...	...
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	42,25,000	...	42,25,000
	Capital	...	19,97,21,000	19,97,21,000
	Loan	65,00,000	...	65,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	6,000	...	6,000
	Capital	1,000	...	1,000
	Loan	...	...	...
043 SCHOOL EDUCATION DEPARTMENT	Revenue	6,30,000	...	6,30,000
	Capital	6,000	14,37,000	14,43,000
	Loan	...	...	...

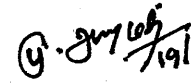
**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	5,000	...	5,000
	Capital	...	...	...
	Loan	...	...	...
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	17,53,41,000	...	17,53,41,000
	Capital	1,000	...	1,000
	Loan	...	...	...
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	10,000	...	10,000
	Capital	...	...	...
	Loan	...	...	...
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	8,000	2,00,00,000	2,00,08,000
	Capital	1,000	...	1,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	17,15,42,000	...	17,15,42,000
	Capital	2,000	...	2,000
	Loan	8,000	...	8,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	11,60,50,000	...	11,60,50,000
	Capital	1,000	...	1,000
	Loan	...	...	...
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	617,49,99,000	...	617,49,99,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	18,000	...	18,000
	Capital	...	...	...
	Loan	...	...	...
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	37,77,69,000	...	37,77,69,000
	Capital	...	...	...
	Loan	...	...	...
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	11,31,63,000	...	11,31,63,000
	Capital	9,000	...	9,000
	Loan	...	...	...
DEBT CHARGES	Revenue	...	19,09,43,000	19,09,43,000
	Capital	...	...	...
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
	Capital	...	...	...
	Loan	...	14,64,000	14,64,000
Total	Revenue	1,251,86,52,000	68,84,41,000	1,320,70,93,000
	Capital	1,217,99,26,000	47,90,86,000	1,265,90,12,000
	Loan	306,39,82,000	14,64,000	306,54,46,000
Grand Total		2,776,25,60,000	116,89,91,000	2,893,15,51,000

// True Copy //

  
 SECTION OFFICER.  
 19.10.2022