



**FINANCE [BUDGET CO-ORDINATION] DEPARTMENT**

**G.O.No.229, dated 10<sup>th</sup> July 2024**  
**(Krodhi, Aani 26, Thiruvalluvar Aandu 2055)**

**BUDGET ESTIMATES (Main) 2024-2025** - As passed by the Legislative Assembly -  
Communicated.

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**READ** - the following paper: -

G.O.Ms.No.108, Finance (Budget Co-ordination) Department, dated: 29.02.2024.  
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**ORDER No.229, Finance [Budget Co-ordination] Department,**  
**Dated 10<sup>th</sup> July 2024**

The Tamil Nadu Legislative Assembly has voted without reduction the Demands for Grants for 2024-2025 as presented to it on the 29<sup>th</sup> June, 2024.

2. A copy of the Tamil Nadu Appropriation (No.2) Act of 2024 (Tamil Nadu Act No.30 of 2024) is forwarded to all Heads of Departments and Estimating Officers as in the Annexure to this Government Order for information.

3. As the advance Grant for a part of the year already obtained from the Legislative Assembly and communicated in G.O.Ms.No. 108, Finance (Budget Co-ordination) Department, dated the 29<sup>th</sup> February 2024 has been merged in the Budget Estimates 2024-2025 approved by the Legislative Assembly, all the Heads of Department and Estimating Officers are informed that the expenditure for the financial year that commenced from the 1<sup>st</sup> April 2024 should now be regulated by the provisions made in the present Budget Estimates for 2024-2025.

**(BY ORDER OF THE GOVERNOR)**

**T. UDHAYACHANDRAN**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

All Additional Chief Secretaries / Principal Secretaries /

Secretaries to Government, Department of Secretariat, Chennai-600 009.

All Departments of Secretariat (Budget/OP/Bills Section).

The Principal Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.

All Heads of Department.

The Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]

The Principal Accountant General (Audit I / Audit II), Chennai-600 018.

The Resident Audit Unit (PAO-Secretariat), Chennai-600 009.

The Commissioner of Treasuries and Accounts, Chennai-600 035.

The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.

The Pay and Accounts Officer, Madurai-23.

The Registrar, High Court, Chennai-600 104 (with covering Letter).

The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).

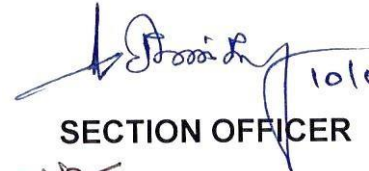
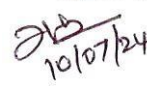
All Treasury Officers / All Sub-Treasury Officers.

**Copy to:**

All Officers/Sections in Finance Department, Chennai-600 009.

Stock File /Spare Copies.

// Forwarded: By Order //

  
10/07/2024  
**SECTION OFFICER**  
  
10/07/24

P.T.O. for Annexure.

**ANNEXURE**

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 9th July 2024 and is hereby published for general information :-

**Act No.30 of 2024****An Act to provide for the appropriation of moneys out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2024.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fifth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No. 2) Act, 2024.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2024, a sum not exceeding Four Lakh Fifty Nine Thousand Two Crore Eighty One Lakh Fifty Four Thousand rupees, which shall be inclusive of the sum of Three Lakh Nine Thousand Sixteen Crore Seventy Eight Lakh Ten Thousand rupees specified in section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2024 being moneys required to meet--

Appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2024.

Tamil Nadu Act  
3 of 2024

- (a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in column (3) of the Schedule; and
- (b) the expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	83,84,42,000	57,18,000	84,41,60,000
	Capital	...	...	...
	Loan	1,00,00,000	...	1,00,00,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	56,60,90,000	18,95,21,000	75,56,11,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	1,537,77,21,000	379,63,62,000	1,917,40,83,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	2,852,02,38,000	20,00,53,000	2,872,02,91,000
	Capital	833,52,38,000	...	833,52,38,000
	Loan	50,00,000	...	50,00,000

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	<b>Revenue</b>	14,604,21,75,000	55,000	14,604,22,30,000
	<b>Capital</b>	144,64,13,000	...	144,64,13,000
	<b>Loan</b>	13,67,16,000	...	13,67,16,000
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	1,400,74,23,000	2,000	1,400,74,25,000
	<b>Capital</b>	47,69,85,000	...	47,69,85,000
	<b>Loan</b>	50,00,000	...	50,00,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	714,69,12,000	1,000	714,69,13,000
	<b>Capital</b>	606,27,76,000	...	606,27,76,000
	<b>Loan</b>	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	39,91,79,000	1,000	39,91,80,000
	<b>Capital</b>	542,00,03,000	...	542,00,03,000
	<b>Loan</b>	300,00,00,000	...	300,00,00,000
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	<b>Revenue</b>	1,333,71,63,000	3,00,05,000	1,336,71,68,000
	<b>Capital</b>	92,14,49,000	...	92,14,49,000
	<b>Loan</b>	...	...	...
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	<b>Revenue</b>	546,78,42,000	3,000	546,78,45,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	50,00,000	...	50,00,000
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	<b>Revenue</b>	488,57,58,000	1,000	488,57,59,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	5,639,73,93,000	4,000	5,639,73,97,000
	<b>Capital</b>	6,000	...	6,000
	<b>Loan</b>	2,00,03,000	...	2,00,03,000
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	11,367,28,88,000	4,000	11,367,28,92,000
	<b>Capital</b>	263,38,40,000	...	263,38,40,000
	<b>Loan</b>	1,000	...	1,000
014 ENERGY DEPARTMENT	<b>Revenue</b>	21,231,93,83,000	1,000	21,231,93,84,000
	<b>Capital</b>	394,30,03,000	...	394,30,03,000
	<b>Loan</b>	683,40,03,000	...	683,40,03,000
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	<b>Revenue</b>	57,54,25,000	1,000	57,54,26,000
	<b>Capital</b>	70,00,01,000	...	70,00,01,000
	<b>Loan</b>	4,83,86,000	...	4,83,86,000
016 FINANCE DEPARTMENT	<b>Revenue</b>	1,714,15,12,000	20,000	1,714,15,32,000
	<b>Capital</b>	150,20,03,000	...	150,20,03,000
	<b>Loan</b>	107,33,22,000	...	107,33,22,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,116,99,78,000	2,000	1,116,99,80,000
	Capital	113,00,01,000	...	113,00,01,000
	Loan	5,000	...	5,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	250,04,95,000	2,000	250,04,97,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	19,090,06,46,000	43,46,000	19,090,49,92,000
	Capital	1,107,32,94,000	1,000	1,107,32,95,000
	Loan	1,000	...	1,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	7,567,50,82,000	2,000	7,567,50,84,000
	Capital	644,27,27,000	2,000	644,27,29,000
	Loan	1,000	...	1,000
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	2,152,54,90,000	2,000	2,152,54,92,000
	Capital	17,889,81,38,000	4,000	17,889,81,42,000
	Loan	50,00,000	...	50,00,000
022 POLICE (Home, Prohibition and Excise Department)	Revenue	12,101,22,99,000	6,20,10,000	12,107,43,09,000
	Capital	413,25,43,000	...	413,25,43,000
	Loan	22,00,01,000	...	22,00,01,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	488,95,54,000	1,000	488,95,55,000
	Capital	87,44,88,000	...	87,44,88,000
	Loan	1,000	...	1,000
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	520,21,57,000	5,02,000	520,26,59,000
	Capital	20,00,000	...	20,00,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	535,66,08,000	1,000	535,66,09,000
	Capital	1,000	...	1,000
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	3,606,52,72,000	1,000	3,606,52,73,000
	Capital	7,13,58,000	...	7,13,58,000
	Loan	12,261,70,04,000	...	12,261,70,04,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	1,805,51,73,000	2,000	1,805,51,75,000
	Capital	538,86,08,000	...	538,86,08,000
	Loan	580,26,69,000	...	580,26,69,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	151,02,74,000	1,000	151,02,75,000
	Capital	2,000	...	2,000
	Loan	...	...	...

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	203,59,77,000	7,000	203,59,84,000
	Capital	173,53,57,000	...	173,53,57,000
	Loan	1,50,00,000	...	1,50,00,000
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	187,07,41,000	9,05,000	187,16,46,000
	Capital	18,49,54,000	...	18,49,54,000
	Loan	...	...	...
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	119,91,88,000	...	119,91,88,000
	Capital	...	...	...
	Loan	40,00,000	...	40,00,000
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	1,649,91,28,000	5,000	1,649,91,33,000
	Capital	102,08,01,000	1,000	102,08,02,000
	Loan	2,00,00,000	...	2,00,00,000
033 LAW DEPARTMENT	Revenue	91,56,36,000	...	91,56,36,000
	Capital	...	...	...
	Loan	40,00,000	...	40,00,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	14,226,81,31,000	3,000	14,226,81,34,000
	Capital	10,372,14,09,000	...	10,372,14,09,000
	Loan	1,259,00,02,000	...	1,259,00,02,000
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	169,46,60,000	139,11,12,000	308,57,72,000
	Capital	5,000	...	5,000
	Loan	3,00,00,000	...	3,00,00,000
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	336,30,09,000	8,000	336,30,17,000
	Capital	75,00,01,000	...	75,00,01,000
	Loan	1,00,00,000	...	1,00,00,000
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	212,20,26,000	2,000	212,20,28,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	1,362,90,32,000	4,00,33,000	1,366,90,65,000
	Capital	111,30,01,000	...	111,30,01,000
	Loan	8,00,00,000	...	8,00,00,000
039 BUILDINGS (Public Works Department)	Revenue	434,73,18,000	1,000	434,73,19,000
	Capital	1,360,34,57,000	...	1,360,34,57,000
	Loan	50,00,000	...	50,00,000
040 WATER RESOURCES DEPARTMENT	Revenue	4,336,67,94,000	2,000	4,336,67,96,000
	Capital	4,052,77,69,000	8,18,52,000	4,060,96,21,000
	Loan	40,00,000	...	40,00,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	8,382,22,98,000	30,06,000	8,382,53,04,000
	Capital	71,000	1,000	72,000
	Loan	50,00,000	...	50,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	22,698,79,81,000	4,000	22,698,79,85,000
	Capital	5,223,05,01,000	...	5,223,05,01,000
	Loan	50,00,000	...	50,00,000
043 SCHOOL EDUCATION DEPARTMENT	Revenue	43,524,81,72,000	12,000	43,524,81,84,000
	Capital	516,76,30,000	1,000	516,76,31,000
	Loan	50,00,000	...	50,00,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	1,516,66,17,000	1,000	1,516,66,18,000
	Capital	3,000	...	3,000
	Loan	40,00,01,000	...	40,00,01,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	7,762,45,22,000	1,000	7,762,45,23,000
	Capital	66,57,36,000	...	66,57,36,000
	Loan	90,00,000	...	90,00,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	116,57,34,000	3,000	116,57,37,000
	Capital	...	...	...
	Loan	50,00,000	...	50,00,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	621,00,16,000	8,00,00,000	629,00,16,000
	Capital	15,00,00,000	...	15,00,00,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	7,386,09,31,000	1,000	7,386,09,32,000
	Capital	1,165,00,02,000	...	1,165,00,02,000
	Loan	1,235,80,09,000	...	1,235,80,09,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	438,46,76,000	1,000	438,46,77,000
	Capital	80,00,000	...	80,00,000
	Loan	50,00,000	...	50,00,000
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	42,468,98,43,000	40,26,60,000	42,509,25,03,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	1,575,01,88,000	2,000	1,575,01,90,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	1,372,16,11,000	1,000	1,372,16,12,000
	Capital	17,00,32,000	...	17,00,32,000
	Loan	1,000	...	1,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	14,372,51,81,000	...	14,372,51,81,000
	Capital	...	...	...
	Loan	1,000	...	1,000
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	662,99,37,000	1,000	662,99,38,000
	Capital	456,77,25,000	...	456,77,25,000
	Loan	1,000	...	1,000
055 NATURAL RESOURCES DEPARTMENT	Revenue	57,67,76,000	1,000	57,67,77,000
	Capital	12,24,93,000	...	12,24,93,000
	Loan	...	...	...
DEBT CHARGES	Revenue	...	63,634,26,76,000	63,634,26,76,000
	Capital	...	...	...
	Loan	...	...	...
PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
	Capital	...	...	...
	Loan	...	41,178,25,73,000	41,178,25,73,000
<b>Total</b>	Revenue	<b>289,343,46,95,000</b>	<b>64,254,90,72,000</b>	<b>353,598,37,67,000</b>
	Capital	<b>47,684,38,24,000</b>	<b>8,18,62,000</b>	<b>47,692,56,86,000</b>
	Loan	<b>16,533,61,28,000</b>	<b>41,178,25,73,000</b>	<b>57,711,87,01,000</b>
<b>Grand Total</b>		<b>353,561,46,47,000</b>	<b>105,441,35,07,000</b>	<b>459,002,81,54,000</b>

// True Copy //

  
 10/07/2024  
 SECTION OFFICER  
 21/2  
 10/07/24