

BUDGET /  
MOST IMMEDIATE



FINANCE [BG-I] DEPARTMENT  
SECRETARIAT,  
CHENNAI – 600 009.

**Letter No. 35144 /BG-I/ 2021-1, dated 7<sup>th</sup> September 2021**

From  
Thiru S. KRISHNAN, IAS.,  
Additional Chief Secretary to Government.

To  
The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government,  
Departments of Secretariat, Chennai - 9.  
All Departments of Secretariat, Chennai – 9.  
All Heads of Department.  
The Secretary, Tamil Nadu Legislative Assembly, Chennai - 9.  
The Secretary to Governor, Raj Bhavan, Chennai - 22.  
The Registrar, High Court, Chennai – 104.  
The Chairman, Tamil Nadu Public Service Commission, Chennai-3.  
The Commissioner of Treasuries and Accounts, Chennai-35.  
The Pay and Accounts Officer (North) / (South) / (East) / High Court,  
Chennai - 1 / 35 / 8 / 104. } Through the  
The Pay and Accounts Officer (Secretariat), Chennai - 9. } Commissioner  
The Pay and Accounts Officer, Tamil Nadu House, New Delhi. } of Treasuries  
The Pay and Accounts Officer, Madurai. } and Accounts,  
All Treasury Officers / All Sub-Treasury Officers. } Chennai-35  
The Commissioners of all Municipal Corporation.

Sir/Madam,

Sub: **BUDGET 2022-2023** – Preparation and Submission of  
Number Statement in the IFHRMS – Instruction issued -  
Regarding.

Ref: Government Letter No.21723/Finance (BG-I) Department/  
2020-1, dated 30.07.2020.

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As per paragraphs 38 and 39 of the Tamil Nadu Budget Manual, Volume-I, all Heads of Department and Estimating Officers shall furnish the Number Statement to the Finance Department for the preparation of Budget Estimates every year.

2. After the implementation of the IFHRMS, it is decided that the Number Statement will be generated from the system based on the details of the sanctioned posts entered in the data base by the respective DDOs and approved by the connected Treasuries / PAOs and details the persons in position as on 31.07.2021.

3. In this context, the existing post details have been scrutinized and certain updations / corrections for the post names, debugging of additional posts created, etc. are being carried out by the CTA, through the respective Treasuries / PAOs

P.T.O.

in consultation with the HoDs/DDOs concerned. The updated figures will be made available to each DDO from 08.09.2021 to 15.09.2021 in the following Number Statement formats.

Annexure I	Number Statement
Annexure II (a)	Standard Scales of Pay
Annexure II (b)	Special Time Scales of Pay
Annexure II (d)	U.G.C. Scales of Pay
Annexure II (e)	AICTE Scales of Pay (Technical Universities, Government and Government Aided Engineering Colleges)
Annexure II (f)	AICTE Scales of Pay (Government and Government Aided Polytechnic Colleges)
Annexure III (a)	Statement of House Rent Allowance
Annexure III (b)	Statement of House Rent Allowance – Rent Free Quarters
Annexure III (c)	Statement of City Compensatory Allowance
Annexure III (e)	Medical Allowance
Annexure III (f)	Bonus out of Other Allowances

4) The respective DDOs shall verify the Number Statement generated from the IFHRMS and update the data on or before 15.09.2021. The DDOs shall send the IFHRMS generated Number Statement to the higher authorities duly signed. Based on the corrected values, the HODs will be able to generate the Number Statement for the department as a whole from 16/09/2021 to 20/09/2021 and verify the correctness of the same. Corrections or updation, if any required on the system generated data, the e-Team/CTA shall be approached and the entire process shall be completed by 20/09/2021. It is reiterated that the cut-off dates indicated above will not be relaxed on any grounds and hence the HODs are directed to look into the matter personally and give suitable instructions and or hold virtual meetings with sub-ordinate offices to carry out the task within the stipulated time in consultation with the CTA/Treasuries/PAOs.

5) In anticipation of completion of the work, the calling for of separate Number Statements for the RE 2021-22 / BE 2022-23 is dispensed with. The Finance Department will generate the HOD-wise IFHRMS generated Number Statement and the HODs will also come with the same system generated Number Statement for the DCB meetings. The fixing of Number Statement figures, especially the Annexure-I of the Number Statement, containing the total post sanctioned details will be taken up first during the DCB meetings and the final figures are worked out.

6) The following details shall not be fetched from the IFHRMS and to be furnished in the conventional method. Hence, Administrative Department and Heads of Department are requested to furnish the following details, for which, formats are attached to this letter.

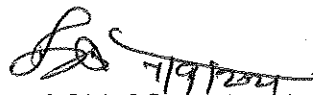
- a) Statement of Pay on the Consolidated Pay / Fixed Pay
- b) Statement on Other Allowances

7) It is categorically stated that the HODs will be fully responsible for both the total posts sanctioned for the Department till the cut-off date and for proposing the estimates for the salary related object heads in the Forms I, II, and III of the RE/BE proposals.

8) The procedure adopted in the preparation of the Number Statement in the system as well as the steps to be taken by the DDOs/HODs for finalizing the fund requirements in the RE 2021-22 / BE 2022-23 have been explained in the Appendix-I (along with 5 Formats) as in the Appendix - IA to IE.

9) The Pay Matrix table are enclosed as usual for ready reference.

Yours faithfully,



for Additional Chief Secretary to Government



Copy to:

The Finance (B.C / B.Coord / CMPC / OP-III / OP-M) Department, Chennai-9.  
All Officers / Programme-cum-Budget units in Finance Department, Chennai-9.  
Stock File / Spare Copy.

**ANNEXURE-II**  
**(c) STATEMENT OF PAY**  
 (for filled up posts only)  
**CONSOLIDATED PAY / FIXED PAY**

AD CODE / NAME

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HOD CODE / NAME

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SUB-HEAD OF ACCOUNT

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Sl. No	Category	Consolidated / Fixed Pay per month	Number of Persons	Total Provision for a year [(3) x (4) x 12]
(1)	(2)	(3)	(4)	(5)
<b>TOTAL</b>				

NOTE: Column (10) of Annexure II (a) + Column (9) of Annexure II (b) + column (4) of Annexure II (C) should tally with column (11) Annexure-I.

**ANNEXURE-III**  
**(d) OTHER ALLOWANCES**  
 (for filled up posts only)

Sl. No.	Name of the Allowances	Amount	Number of Persons	Total Provision for a year [(3)x(4)x12]
(1)	(2)	(3)	(4)	(5)
1				
2				
3				
4				
5				
6				
7				
<b>TOTAL</b>				

**APPENDIX - I**

**Methodology adopted in the IFHRMS for calculation figures  
in Forms II & III of the Number Statement**

1. The system will calculate the Pay for 2 years (i.e. RE of Current Financial Year 2021-22 and BE of Next Financial Year 2022-23) for all the incumbent employees (called as 'Active Assignment' in the IFHRMS) based on the 'standard value' on the given cut-off month/ date.
2. The calculation of pay will also take into consideration the next date(s) of increment(s) during the two year period from April 2021 to March 2023.
3. The system will accordingly revise the HRA and CCA slabs as well based on the basic pay after the increment(s).
4. If in case, the increment or the fixation due in the previous period is not sanctioned or updated, the system will not make back dated calculations and will assume the pay on the cut-off month/ date, as the actual pay due and accordingly work out the future earnings.
5. The system will not consider the Selection Grade and Special Grade pay hike during the course of the two year period April 2021 – March 2023.
6. The employees in transit (i.e. relieved from one office and not joined in the new office) and the employees on training and under suspension will not be part of the Number Statement.
7. Further, the leave salaries will also be not part of the Number Statement since the system reckons the persons in position only.
8. In the case of retirement of an employee in the middle of the financial year, the system will calculate pay till the end of the year.
9. The system will generate the Number Statement for the employees under the regular and the special time scales of pay only.
10. The system will not generate the Number Statement for the persons engaged on Contract basis and paid under the Detailed Head 333 PPSS or 302 Wages. Hence, the Number Statement for Annexure-II(c) Statement of Pay – Consolidated/ Fixed Pay shall be furnished by the DDOs to the respective higher authorities for consolidation and the HoDs shall send a single statement in the prescribed format.
11. In respect of Other Allowances, though there are round 80 different types of allowances attached to monthly salary of employees of different departments, there is only a single accounting code (i.e. 304 Other Allowances) and capturing of this information is not feasible in the IFHRMS. Hence, the Annexure-III(d) – Other Allowances shall be furnished by the DDOs to the respective higher authorities for consolidation and the HoDs shall send a single statement in the prescribed format.

**Further Action to be taken at each DDO level in verifying the  
Number Statement and working out the requirement of funds in the  
RE 2021-22/ BE 2022-23 for the salary related heads of accounts**

12. The Number Statement formats (except Annexure II(c) and Annexure III(d)) will be made available to the respective DDOs from 08.09.2021 to 15.09.2021.
13. In addition, the head of account-wise break-up details of the employees considered in the Number Statement will be made available to the respective DDOs as per the enclosed format (**Appendix – IA**) and the same shall be verified and necessary corrections carried out in the system after getting clearance from the respective Treasuries/ PAOs attached to the DDOs.
14. Variations if any found in the Number Statement/ employee details shall be brought to the notice of the connected Treasury/ PAO and suitable corrections shall be carried out to fetch the factual position.
15. The verified and updated Number Statement generated from the system shall be duly signed by the respective DDOs and submitted to the higher authorities for consolidation and forwarding to the HoDs.
16. The Number Statement generated figures will be auto-populated in the IFHRMS under the 'Due' columns of RE and BE, from the DDOs and upto the HoDs.
17. For the **requirement of additional funds** (like training posts/ Selection Grade/ Special Grade/ Arrears of Pay and Allowances/ Subsistence Allowance/ Leave salary/ etc.) **or reductions** (due to absconding/ suspension/ disbandment/ redeployment/ etc. after the cut-off date) to the IFHRMS generated figures shall be worked out in the separate model format (**Appendix IB**) to be provided along with employees break-up details.
18. Thus, the finalized budgetary requirements, taking into consideration the NS figures and the additional fund requirements, shall be filled by the DDOs in the RE 2021-22/ BE 2022-23 proposal columns. The system has the feature to upload the working sheets as well.

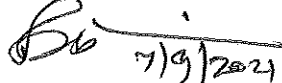

**Action to be taken at the HoD level in verifying the  
Number Statement and working out the requirement of funds in the  
RE 2021-22/ BE 2022-23 for the salary related heads of accounts**

19. The HoDs will be facilitated with the Number Statement for the department as a whole from 16.09.2021 to 20.09.2021 for scrutiny. In addition, the excel dump of the data will also be provided to the HoDs in the three formats (**Appendix IC to IE**) attached herewith to verify the DDO-wise/ Post-wise data.
20. The HoD shall complete the verification and updation process by 20.09.2021 in consultation with the e-Team/ CTA and finalize the Number Statement by 20.09.2021, duly taking into consideration the Point No.15 above.

21. The finalized Number Statement shall be submitted by the HoDs along with the Budget proposals and the fixing of the final numbers will be the top of the agenda during the DCB meetings and it will be discussed and finalized first.
22. The figures so finalized will form the basis for future post creations/ filling up of vacancies/ etc. and the system of calling for of 'Number Statements' will be gradually dispensed with at an appropriate time in the future.
23. Therefore, the HoDs shall take utmost care in finalizing the Number Statement figures, notably the total posts sanctioned both permanent and temporary.
24. Simultaneously, the HoDs shall also concentrate on the amounts proposed by the DDOs for the Salary related heads of accounts in the RE 2021-22/ BE 2022-23, taking into consideration the Points 6 to 18 above.
25. In addition, the HoDs will also be responsible for estimating the additional fund requirements or the reduction in the expenditure based on the action initiated for filling up of the vacant posts through direct recruitment/ revision in the scales of pay to a particular category or post including anticipated arrear if any to be paid/ proposals for disbandment of posts/ etc.
26. Thus, the RE 2021-22/ BE 2022-23 proposals for the salary related heads of accounts shall be the responsibility of the HoDs and the same shall be supported by the Number Statement and the working sheets.
27. The HoDs shall specifically communicate the relevant portion of this guideline to their subordinate level officers and direct them to fully go through process and accordingly propose the correct Number Statement and send the RE/ BE proposals.

**S. KRISHNAN,**  
**Additional Chief Secretary to Government.**

// True copy //

  
7/9/2024  
**SECTION OFFICER**  


**APPENDIX - IA**  
**Employees Details for the Number Statement**  
**(Available in the IFHRMS)**

HOD Name

S. No.	Head of Account (11 Digit Code)	HoD Code	DDO Code	Employee Details			Pre-Revised Pay Structure			Revised Pay Structure			i/C. Qtr.	Pay as on 31.7.2021 (Standard Value)	Special Pay / Personal Pay	HRA	CCA
				Code	Name	Designation	Group	Pay Band	Grade Pay	Level in Pay Matrix	Minimum	Maximum					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
													1st Jan / 1st Apr / 1st July / 1st Oct				
													1st Jan / 1st Apr / 1st July / 1st Oct				
													1st Jan / 1st Apr / 1st July / 1st Oct				
													1st Jan / 1st Apr / 1st July / 1st Oct				

(Amount in Rs. Thds.)



**APPENDIX- 1B**

**Additional requirements/ Reductions over the Number Statement**  
(To be worked out and submitted along with RE / BE Proposal)

(Amount in Rs. Thds.)

S. No.	Head of Account (11 Digit Code)	HoD Code	DDO Code	Employee Details				Pre-Revised Pay Structure			Revised Pay Structure			I/C. Qtr.	Pay as on (Standard Value)	Special Pay / Personal Pay	HRA	CCA
				Code	Name	Designation	Group	Pay Band	Grade Pay	Level in Pay Matrix	Minium	Maximum						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>l) Additions</b>																		
a) Training Posts														xxx	xxx	xxx		xxx
1														xxx	xxx	xxx		xxx
2																		
b) Arrear of Pay																		
1														xxx	xxx	xxx		xxx
2														xxx	xxx	xxx		xxx
c) Selection/ Grade Special Grade																		
1														xxx	xxx	xxx		xxx
2														xxx	xxx	xxx		xxx
d) Leave Salary																		
1														xxx	xxx	xxx		xxx
2														xxx	xxx	xxx		xxx
e) Subsistence Allowance																		
1														xxx	xxx	xxx		xxx
2														xxx	xxx	xxx		xxx





Appendix 1E

DETAILED REPORT (For HoDs)

(To be available in the IFHRMS for HoDs only)

HoD Code:

HoD Name:

HoD Code	HoD Name	DDO Code	DDO Name	Head of Account	Name of Post	Pay Details			No. of Sanctioned Post			No. of Filled up Post			No. of Vacant Post		
						Group	Level of Pay	Scale of Pay	Permanent	Temporary	Total	Permanent	Temporary	Total	Permanent	Temporary	Total
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

**PAY MATRIX**  
(FOR REGULAR GOVERNMENT EMPLOYEES)

Pay Band	PB-1A Rs.4800-10000			PB-1 Rs.5200-20200						
	1300	1400	1650	1800	1900	2000	2200	2400	2600	2800
Grade Pay	1	2	3	4	5	6	7	8	9	10
Level	1	2	3	4	5	6	7	8	9	10
1	15700	15900	16600	18000	18200	18500	19000	19500	20000	20600
2	16200	16400	17100	18500	18700	19100	19600	20100	20600	21200
3	16700	16900	17600	19100	19300	19700	20200	20700	21200	21800
4	17200	17400	18100	19700	19900	20300	20800	21300	21800	22500
5	17700	17900	18600	20300	20500	20900	21400	21900	22500	23200
6	18200	18400	19200	20900	21100	21500	22000	22600	23200	23900
7	18700	19000	19800	21500	21700	22100	22700	23300	23900	24600
8	19300	19600	20400	22100	22400	22800	23400	24000	24600	25300
9	19900	20200	21000	22800	23100	23500	24100	24700	25300	26100
10	20500	20800	21600	23500	23800	24200	24800	25400	26100	26900
11	21100	21400	22200	24200	24500	24900	25500	26200	26900	27700
12	21700	22000	22900	24900	25200	25600	26300	27000	27700	28500
13	22400	22700	23600	25600	26000	26400	27100	27800	28500	29400
14	23100	23400	24300	26400	26800	27200	27900	28600	29400	30300
15	23800	24100	25000	27200	27600	28000	28700	29500	30300	31200
16	24500	24800	25800	28000	28400	28800	29600	30400	31200	32100
17	25200	25500	26600	28800	29300	29700	30500	31300	32100	33100
18	26000	26300	27400	29700	30200	30600	31400	32200	33100	34100
19	26800	27100	28200	30600	31100	31500	32300	33200	34100	35100
20	27600	27900	29000	31500	32000	32400	33300	34200	35100	36200
21	28400	28700	29900	32400	33000	33400	34300	35200	36200	37300
22	29300	29600	30800	33400	34000	34400	35300	36300	37300	38400
23	30200	30500	31700	34400	35000	35400	36400	37400	38400	39600
24	31100	31400	32700	35400	36100	36500	37500	38500	39600	40800
25	32000	32300	33700	36500	37200	37600	38600	39700	40800	42000
26	33000	33300	34700	37600	38300	38700	39800	40900	42000	43300
27	34000	34300	35700	38700	39400	39900	41000	42100	43300	44600
28	35000	35300	36800	39900	40600	41100	42200	43400	44600	45900
29	36100	36400	37900	41100	41800	42300	43500	44700	45900	47300
30	37200	37500	39000	42300	43100	43600	44800	46000	47300	48700
31	38300	38600	40200	43600	44400	44900	46100	47400	48700	50200
32	39400	39800	41400	44900	45700	46200	47500	48800	50200	51700
33	40600	41000	42600	46200	47100	47600	48900	50300	51700	53300
34	41800	42200	43900	47600	48500	49000	50400	51800	53300	54900
35	43100	43500	45200	49000	50000	50500	51900	53400	54900	56500
36	44400	44800	46600	50500	51500	52000	53500	55000	56500	58200
37	45700	46100	48000	52000	53000	53600	55100	56700	58200	59900
38	47100	47500	49400	53600	54600	55200	56800	58400	59900	61700
39	48500	48900	50900	55200	56200	56900	58500	60200	61700	63600
40	50000	50400	52400	56900	57900	58600	60300	62000	63600	65500

**PAY MATRIX  
(FOR REGULAR GOVERNMENT EMPLOYEES)**

Pay Band	PB-2 Rs.9300-34800									
	Grade Pay	4200	4300	4400	4450	4500	4600	4700	4800	4900
Level	11	12	13	14	15	16	17	18	19	20
1	35400	35600	35900	36000	36200	36400	36700	36900	37200	37700
2	36500	36700	37000	37100	37300	37500	37800	38000	38300	38800
3	37600	37800	38100	38200	38400	38600	38900	39100	39400	40000
4	38700	38900	39200	39300	39600	39800	40100	40300	40600	41200
5	39900	40100	40400	40500	40800	41000	41300	41500	41800	42400
6	41100	41300	41600	41700	42000	42200	42500	42700	43100	43700
7	42300	42500	42800	43000	43300	43500	43800	44000	44400	45000
8	43600	43800	44100	44300	44600	44800	45100	45300	45700	46400
9	44900	45100	45400	45600	45900	46100	46500	46700	47100	47800
10	46200	46500	46800	47000	47300	47500	47900	48100	48500	49200
11	47600	47900	48200	48400	48700	48900	49300	49500	50000	50700
12	49000	49300	49600	49900	50200	50400	50800	51000	51500	52200
13	50500	50800	51100	51400	51700	51900	52300	52500	53000	53800
14	52000	52300	52600	52900	53300	53500	53900	54100	54600	55400
15	53600	53900	54200	54500	54900	55100	55500	55700	56200	57100
16	55200	55500	55800	56100	56500	56800	57200	57400	57900	58800
17	56900	57200	57500	57800	58200	58500	58900	59100	59600	60600
18	58600	58900	59200	59500	59900	60300	60700	60900	61400	62400
19	60400	60700	61000	61300	61700	62100	62500	62700	63200	64300
20	62200	62500	62800	63100	63600	64000	64400	64600	65100	66200
21	64100	64400	64700	65000	65500	65900	66300	66500	67100	68200
22	66000	66300	66600	67000	67500	67900	68300	68500	69100	70200
23	68000	68300	68600	69000	69500	69900	70300	70600	71200	72300
24	70000	70300	70700	71100	71600	72000	72400	72700	73300	74500
25	72100	72400	72800	73200	73700	74200	74600	74900	75500	76700
26	74300	74600	75000	75400	75900	76400	76800	77100	77800	79000
27	76500	76800	77300	77700	78200	78700	79100	79400	80100	81400
28	78800	79100	79600	80000	80500	81100	81500	81800	82500	83800
29	81200	81500	82000	82400	82900	83500	83900	84300	85000	86300
30	83600	83900	84500	84900	85400	86000	86400	86800	87600	88900
31	86100	86400	87000	87400	88000	88600	89000	89400	90200	91600
32	88700	89000	89600	90000	90600	91300	91700	92100	92900	94300
33	91400	91700	92300	92700	93300	94000	94500	94900	95700	97100
34	94100	94500	95100	95500	96100	96800	97300	97700	98600	100000
35	96900	97300	98000	98400	99000	99700	100200	100600	101600	103000
36	99800	100200	100900	101400	102000	102700	103200	103600	104600	106100
37	102800	103200	103900	104400	105100	105800	106300	106700	107700	109300
38	105900	106300	107000	107500	108300	109000	109500	109900	110900	112600
39	109100	109500	110200	110700	111500	112300	112800	113200	114200	116000
40	112400	112800	113500	114000	114800	115700	116200	116600	117600	119500

**PAY MATRIX**  
**(FOR REGULAR GOVERNMENT EMPLOYEES)**

Pay Band	PB-3 Rs.15600-39100							PB-4 Rs.37400-67000				
	5200	5400	5700	6000	6600	7600	7700	8700	8800	8900	9500	10000
Grade Pay	21	22	23	24	25	26	27	28	29	30	31	32
Level	21	22	23	24	25	26	27	28	29	30	31	32
1	55500	56100	56900	57700	59300	61900	62200	123100	123400	123600	125200	128900
2	57200	57800	58600	59400	61100	63800	64100	126800	127100	127300	129000	132800
3	58900	59500	60400	61200	62900	65700	66000	130600	130900	131100	132900	136800
4	60700	61300	62200	63000	64800	67700	68000	134500	134800	135000	136900	140900
5	62500	63100	64100	64900	66700	69700	70000	138500	138800	139100	141000	145100
6	64400	65000	66000	66800	68700	71800	72100	142700	143000	143300	145200	149500
7	66300	67000	68000	68800	70800	74000	74300	147000	147300	147600	149600	154000
8	68300	69000	70000	70900	72900	76200	76500	151400	151700	152000	154100	158600
9	70300	71100	72100	73000	75100	78500	78800	155900	156300	156600	158700	163400
10	72400	73200	74300	75200	77400	80900	81200	160600	161000	161300	163500	168300
11	74600	75400	76500	77500	79700	83300	83600	165400	165800	166100	168400	173300
12	76800	77700	78800	79800	82100	85800	86100	170400	170800	171100	173500	178500
13	79100	80000	81200	82200	84600	88400	88700	175500	175900	176200	178700	183900
14	81500	82400	83600	84700	87100	91100	91400	180800	181200	181500	184100	189400
15	83900	84900	86100	87200	89700	93800	94100	186200	186600	186900	189600	195100
16	86400	87400	88700	89800	92400	96600	96900	191800	192200	192500	195300	201000
17	89000	90000	91400	92500	95200	99500	99800	197600	198000	198300	201200	207000
18	91700	92700	94100	95300	98100	102500	102800	203500	203900	204200	207200	213200
19	94500	95500	96900	98200	101000	105600	105900	209600	210000	210300	213400	219600
20	97300	98400	99800	101100	104000	108800	109100	215900	216300	216600	219800	225000
21	100200	101400	102800	104100	107100	112100	112400					
22	103200	104400	105900	107200	110300	115500	115800					
23	106300	107500	109100	110400	113600	119000	119300					
24	109500	110700	112400	113700	117000	122600	122900					
25	112800	114000	115800	117100	120500	126300	126600					
26	116200	117400	119300	120600	124100	130100	130400					
27	119700	120900	122900	124200	127800	134000	134300					
28	123300	124500	126600	127900	131600	138000	138300					
29	127000	128200	130400	131700	135500	142100	142400					
30	130800	132000	134300	135700	139600	146400	146700					
31	134700	136000	138300	139800	143800	150800	151100					
32	138700	140100	142400	144000	148100	155300	155600					
33	142900	144300	146700	148300	152500	160000	160300					
34	147200	148600	151100	152700	157100	164800	165100					
35	151600	153100	155600	157300	161800	169700	170100					
36	156100	157700	160300	162000	166700	174800	175200					
37	160800	162400	165100	166900	171700	180000	180500					
38	165600	167300	170100	171900	176900	185400	185900					
39	170600	172300	175200	177100	182200	191000	191500					
40	175700	177500	180500	182400	187700	196700	197200					

**PAY MATRIX**  
**(FOR SPECIAL TIME SCALE EMPLOYEES)**

Pay Band	950-2000	1300-3000	1800-3300	2500-5000	3500-6000	3500-6000
Grade Pay	200	300	400	500	600	800
Level	1	2	3	4	5	6
1	3000	4100	5700	7700	10500	11100
2	3100	4200	5900	7900	10800	11400
3	3200	4300	6100	8100	11100	11700
4	3300	4400	6300	8300	11400	12100
5	3400	4500	6500	8500	11700	12500
6	3500	4600	6700	8800	12100	12900
7	3600	4700	6900	9100	12500	13300
8	3700	4800	7100	9400	12900	13700
9	3800	4900	7300	9700	13300	14100
10	3900	5000	7500	10000	13700	14500
11	4000	5200	7700	10300	14100	14900
12	4100	5400	7900	10600	14500	15300
13	4200	5600	8100	10900	14900	15800
14	4300	5800	8300	11200	15300	16300
15	4400	6000	8500	11500	15800	16800
16	4500	6200	8800	11800	16300	17300
17	4600	6400	9100	12200	16800	17800
18	4700	6600	9400	12600	17300	18300
19	4800	6800	9700	13000	17800	18800
20	4900	7000	10000	13400	18300	19400
21	5000	7200	10300	13800	18800	20000
22	5200	7400	10600	14200	19400	20600
23	5400	7600	10900	14600	20000	21200
24	5600	7800	11200	15000	20600	21800
25	5800	8000	11500	15500	21200	22500
26	6000	8200	11800	16000	21800	23200
27	6200	8400	12200	16500	22500	23900
28	6400	8700	12600	17000	23200	24600
29	6600	9000	13000	17500	23900	25300
30	6800	9300	13400	18000	24600	26100
31	7000	9600	13800	18500	25300	26900
32	7200	9900	14200	19100	26100	27700
33	7400	10200	14600	19700	26900	28500
34	7600	10500	15000	20300	27700	29400
35	7800	10800	15500	20900	28500	30300
36	8000	11100	16000	21500	29400	31200
37	8200	11400	16500	22100	30300	32100
38	8400	11700	17000	22800	31200	33100
39	8700	12100	17500	23500	32100	34100
40	9000	12500	18000	24200	33100	35100





## PAY MATRIX

(FOR TEACHERS AND EQUIVALENT CADRES IN UNIVERSITIES, GOVERNMENT /  
GOVERNMENT AIDED COLLEGES GOVERNED BY UGC)

Pay Band	15600-39100			37400-67000		67000-79000
Grade Pay	6000	7000	8000	9000	10000	0
Index of Rationlisation	2.67	2.67	2.67	2.67	2.72	2.72
Entry Pay	21600	25790	29900	49200	53000	67000
Academic Level	10	11	12	13A	14	15
1	57700	68900	79800	131400	144200	182200
2	59400	71000	82200	135300	148500	187700
3	61200	73100	84700	139400	153000	193300
4	63000	75300	87200	143600	157600	199100
5	64900	77600	89800	147900	162300	205100
6	66800	79900	92500	152300	167200	211300
7	68800	82300	95300	156900	172200	217600
8	70900	84800	98200	161600	177400	224100
9	73000	87300	101100	166400	182700	
10	75200	89900	104100	171400	188200	
11	77500	92600	107200	176500	193800	
12	79800	95400	110400	181800	199600	
13	82200	98300	113700	187300	205600	
14	84700	101200	117100	192900	211800	
15	87200	104200	120600	198700	218200	
16	89800	107300	124200	204700		
17	92500	110500	127900	210800		
18	95300	113800	131700	217100		
19	98200	117200	135700			
20	101100	120700	139800			
21	104100	124300	144000			
22	107200	128000	148300			
23	110400	131800	152700			
24	113700	135800	157300			
25	117100	139900	162000			
26	120600	144100	166900			
27	124200	148400	171900			
28	127900	152900	177100			
29	131700	157500	182400			
30	135700	162200	187900			
31	139800	167100	193500			
32	144000	172100	199300			
33	148300	177300	205300			
34	152700	182600	211500			
35	157300	188100				
36	162000	193700				
37	166900	199500				
38	171900	205500				
39	177100					
40	182400					

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PAY MATRIX

Pay Matrix Table for Degree Level Technical Institutions

Pay Band VI CPC		15600-39100			37400-67000		67000-79000
Grade Pay - VI CPC		6000	7000	8000	9000	10000	0
Entry Pay		21600	25790	29900	49200	53000	67000
Cell No.	Level	10	11	12	13A1	14	15
1		57700	68900	79800	131400	144200	182200
2		59400	71000	82200	135300	148500	187700
3		61200	73100	84700	139400	153000	193300
4		63000	75300	87200	143600	157600	199100
5		64900	77600	89800	147900	162300	205100
6		66800	79900	92500	152300	167200	211300
7		68800	82300	95300	156900	172200	217600
8		70900	84800	98200	161600	177400	224100
9		73000	87300	101100	166400	182700	
10		75200	89900	104100	171400	188200	
11		77500	92600	107200	176500	193800	
12		79800	95400	110400	181800	199600	
13		82200	98300	113700	187300	205600	
14		84700	101200	117100	192900	211800	
15		87200	104200	120600	198700	218200	
16		89800	107300	124200	204700		
17		92500	110500	127900	210800		
18		95300	113800	131700	217100		
19		98200	117200	135700			
20		101100	120700	139800			
21		104100	124300	144000			
22		107200	128000	148300			
23		110400	131800	152700			
24		113700	135800	157300			
25		117100	139900	162000			
26		120600	144100	166900			
27		124200	148400	171900			
28		127900	152900	177100			
29		131700	157500	182400			
30		135700	162200	187900			
31		139800	167100	193500			
32		144000	172100	199300			
33		148300	177300	205300			
34		152700	182600	211500			
35		157300	188100				
36		162000	193700				
37		166900	199500				
38		171900	205500				
39		177100					
40		182400					

**PAY MATRIX**

**Pay Matrix Table for Diploma Level Technical Institutions**

Pay Band VI CPC		15600-39100				37400-67000
Academic Grade Pay - VI CPC		5400	6000	7000	8000	9000
Entry Pay		21000	21600	25790	29900	49200
Cell No.	Level	9A	10	11	12	13A1
1		56100	57700	68900	79800	131400
2		57800	59400	71000	82200	135300
3		59500	61200	73100	84700	139400
4		61300	63000	75300	87200	143600
5		63100	64900	77600	89800	147900
6		65000	66800	79900	92500	152300
7		67000	68800	82300	95300	156900
8		69000	70900	84800	98200	161600
9		71100	73000	87300	101100	166400
10		73200	75200	89900	104100	171400
11		75400	77500	92600	107200	176500
12		77700	79800	95400	110400	181800
13		80000	82200	98300	113700	187300
14		82400	84700	101200	117100	192900
15		84900	87200	104200	120600	198700
16		87400	89800	107300	124200	204700
17		90000	92500	110500	127900	
18		92700	95300	113800	131700	
19		95500	98200	117200		
20		101100	120700	139800		
21		104100	124300	144000		
22		107200	128000	148300		
23		110400	131800	152700		
24		113700	135800	157300		
25		117100	139900	162000		
26		120600	144100	166900		
27		124200	148400	171900		
28		127900	152900	177100		
29		131700	157500	182400		
30		135700	162200	187900		
31		139800	167100	193500		
32		144000	172100	199300		
33		148300	177300	205300		
34		152700	182600	211500		
35		157300	188100			
36		162000	193700			
37		166900	199500			
38		171900	205500			
39		177100				
40		182400				